President's Report September 2022

Maintenance

Modular building – Front porch has been completed, our crew is working on the main deck and back porch. We continue to anticipate extended delays in receiving electrical service panels and transformers.

The Witt building HVAC upgrade is progressing nicely. Toured the facility this week. Ceilings will need to be lowered about 10 inches to accommodate the new ducts.

Gym roof is 99 percent complete. Contractor is installing rain gutters. Our electrician will begin to reconnect power to the roof top units.

Building C – Eagle Pass will begin roof replacement next week.

Other

Included in your board packet is a sample Student Trustee policy from Alamo Colleges. Please review and see if it will serve as template as we develop a policy unique to SWTJC.

Enrollment

Fall enrollment looks better. Our headcount went up by 3.2%, contact hours by 5.6% and semester credit hours by 4.7%. We continue to push strongly to encourage students to sign up for our 2^{nd} 8 week term.

Insurance

See attached Insurance Summary

Upcoming Meeting/Events

- 9/8 Public Hearing on Proposed Tax Rate
- 9/12 Community College Commission of Funding Hearing
- 9/14 Visit from SACSCOC visiting committee Chair
- 9/15 September Board Meeting
- 10/19 TACC Quarterly Presidents' Meeting
- 10/20 October Board Meeting
- 11/9 Meeting with Commission Keller (THECB) at Del Mar
- 11/17 November Board Meeting