President's Report July 2023

Maintenance

Modular building – The electrical within the building is complete. Air conditioning is functional. The installers will come back and adjust as needed now that building is complete. We expect that process to be complete by early August. The light poles for the parking lot are still pending but will not hinder us moving the law enforcement academy program into the facility.

Chittim Upgrades – Concrete pads have been poured for both expansion projects. Steel is going up and trenching for electrical on Diesel side in progress.

We are working on options for the tech program expansion. As you recall we will be receiving \$2.5 million this next year and the same amount the subsequent year. Once we have the final numbers on appropriations, we will submit a recommendation. This is what we have so far:

Uvalde (2023-2024)

- Build a new warehouse building southeast of the Maintenance shop.
- Install a truck driving pad.
- Move Construction Science into current warehouse.
- Add Diesel Program into Construction Science Building
- Would add Diesel, Truck Driving and Workforce Training to Uvalde Fall 2024

Eagle Pass (2023-2025)

- Build two shop labs for either Construction Science/HVAC/Automotive
- Move Powerline Tech to Chittim
- Develop plans for Cosmetology on main campus.

Del Rio (2024-2025)

- Build two shop labs for Welding and HVAC
- Add area for Powerline Tech

New Programs

Cyber Security – available at UV/EP/DR beginning Fall 2023 Construction Science – available in Uvalde beginning Fall 2023 Cosmetology program expansion – available in Uvalde Fall 2023 Surgery Tech – available at UV beginning Fall 2024 Physical Therapy/Occupational Therapy – (UV) investigating for Fall 2025 Aviation Powerplant – (DR) investigating Fall 2025

Other

Met with Congressman Gonzales – updates on grant requests.

Met with Senator Gutierrez – special session on property taxes and outcome of regular session.

Met with University of Texas Researchers on Restore Uvalde project.

Have a meeting scheduled with Uvalde County Sheriff on law enforcement training collaboration opportunity.

We have included an agenda item to authorize the Uvalde Area Chamber of Commerce to sell alcoholic beverages during the College Rodeo October 6-7. They would carry the license and provide the staffing for it. They are a major sponsor for our event.

Upcoming Meeting/Events

7/27	Board Meeting
8/17	Board Meeting
8/23	General Faculty Meeting
8/28	First Day of Fall Semester
9/4	Labor Day Holiday
9/?	May need some special meetings for tax hearings
9/21	September Regular Board Meeting
10/19	October Regular Board Meeting
11/16	November Regular Board Meeting
11/22-24	Thanksgiving Holiday
11/28	Christmas at the College
11/30-12/2	Basketball Tournament.
12/14	December Board Meeting
12/19-1/2	Christmas Holiday